

2016 GENERAL FUND BUDGET**Income**

301.100 · Real Estate Tax	420,000.00
301.113 · R E Municipal Bldg.	40,000.00
301.200 · Real Estate Prior	60,000.00
310.010 · Per Capita	7,000.00
310.011 · Delinq. Per Capita	300.00
310.100 · Real Estate Trans	20,000.00
310.210 · Earned Income	300,000.00
310.410 · Occupation	7,000.00
310.510 · Local Services Tax (OPT)	140,000.00
310.511 · Gaming Revenue (1/2 reserved)	92,000.00
310.700 · Mech. Dev.	2,000.00
321.320 · License/permits- Junkyards	400.00
321.800 · Cable Franchise	52,000.00
322.800 · Street Permits	2,500.00
331.111 · Vehicle Vio.	60,000.00
331.112 · Ordinance Vio./Police	15,000.00
331.113 · Ordinance Vio/Code Enforcement	1,000.00
341.100 · G.F. Interest	1,000.00
342.000 · Equipment Sale	500.00
342.045 · Royalties/Soda Machine	100.00
342.200 · Rent of Bldg. from Sewer Fund	50,000.00
342.411 · Bldg. Permits - 3rd party agenc	500.00
355.080 · Alcoholic Beverages & Licenses	4,000.00
355.100 · Act 13 - Gas Well Impact Fee	35,000.00
355.140 · State Pension Funds	52,000.00
355.990 · Foreign Fire Insurance	30,000.00
361.340 · Zoning Fees	3,000.00
362.090 · School Resource Officer	40,000.00
362.100 · Police Service	21,600.00
362.110 · Police Reports - Copies	500.00
362.120 · Police Serv. Other	3,000.00
362.122 · Sewer Fund pump stations	20,000.00
362.410 · Bldg. Permits	15,000.00
362.452 · Rental Housing License	15,000.00
362.453 · Rental housing inspections	60,000.00
363.211 · Prkg. Meters	75,000.00
363.212 · Reserve Parking	35,000.00
380.000 · Misc.	2,000.00
380.140 · Tax in Lieu	105,000.00
381.000 · Public Utility Tax	1,000.00
391.100 · Sale/Lease Boro Property	3,500.00
392.110 · Insurance - S.F.	29,000.00
392.120 · Rec Auth/Grasscutter	2,500.00
392.360 · Unallocated Fund Balance	401,359.26
Total Income	2,224,759.26

Expense

400.110 · Salary Officials	14,400.00
400.150 · Administrative Benefits	7,325.26
400.200 · Adm Gen Supplies	2,000.00
400.210 · Appraisals	750.00
400.240 · Adm. Gen. Expense	2,000.00
400.241 · New copy machines	3,000.00
400.250 · Computer Upgrade	4,000.00
400.255 · Computer Maintenance	2,000.00
400.320 · Adm Communication	2,000.00
400.323 · Telephone Communication System	2,000.00
400.340 · Advertising	3,000.00
402.100 · Auditor	4,200.00
403.114 · Tax Collector Comm.	20,000.00
403.200 · Tax Supplies	2,200.00
404.320 · Civil Service	500.00
404.321 · Legal Fees	25,000.00
405.119 · Salary Borough Administrator	20,000.00
405.120 · Salary Sec'y/Treas.	19,000.00
405.121 · Part-time Secretary	10,000.00
406.420 · Membership & Dues & Training	3,000.00
407.115 · IT Intern	5,000.00
408.313 · Engineer	20,000.00
408.318 · Engineer - Comprehensive Plan	25,000.00
409.226 · Bldg. Supplies	2,000.00
409.250 · Bldg. Maintenance	15,000.00
409.361 · Utilities	40,000.00
409.371 · Hydrants	25,000.00
410.100 · Parking Meter Attendant	18,630.00
410.120 · Salary Chief	58,000.00
410.131 · Salary Patrol Officer	267,072.00
410.150 · P D Benefits	117,204.16
410.170 · School Res. Officer	40,000.00
410.180 · Dog Officer/Animal Control Serv	3,300.00
410.190 · Police Clerk	30,000.00
410.214 · K-9 Police Dog	2,000.00
410.215 · PD Gen Supplies	4,500.00
410.216 · K-9 Care	3,000.00
410.217 · PD new copy machines	4,200.00
410.240 · Uniforms	5,500.00
410.250 · Part-time police	108,150.00
410.260 · Police over-time	23,175.00
410.261 · Police court-time	6,695.00
410.310 · PD Other Expense	7,500.00
410.320 · PD Communication	6,000.00
410.330 · PD Veh. Operating	16,000.00
410.373 · PD Veh Mtn	8,000.00
410.691 · PD New Vehicle or C.D.	35,000.00
410.700 · Parking Meter/repairs	6,250.00
410.720 · PD Computer	4,000.00
410.750 · PD Minor Eq	3,000.00

410.770 · P D Training	5,000.00
411.372 · Fire Dept.Relief Fund	30,000.00
411.521 · Fire Dept.	50,000.00
414.120 · Salary - Zoning/Code Enforcemen	45,000.00
414.121 · Salary-Zoning Secretary	16,000.00
414.123 · part time zoning officer	10,000.00
414.150 · Zng. Benefits	21,975.78
414.200 · Zoning Gen. Exp.	7,000.00
414.231 · Zoning-Vehicle fuel	1,000.00
414.310 · Zng. Legal	20,000.00
414.312 · Zoning Ordinance	20,000.00
414.313 · Zoning-Outside admin.expense	4,000.00
414.320 · Zoning Communication	2,200.00
414.340 · Zoning Advertising	3,000.00
414.460 · Training & Education	3,000.00
414.700 · Zoning Equip.	1,500.00
414.710 · Zoning Vehicle Maintenance	1,000.00
430.120 · Salary St. Comm.	47,500.00
430.130 · Salary St. Crew	110,760.00
430.136 · Street Dept.Overtime	10,300.00
430.140 · Grasscutter	11,500.00
430.150 · S D Benefits	58,602.08
430.200 · SD Gen Supplies	3,000.00
430.210 · SD Other Expense	5,000.00
430.220 · SD Uniforms	2,500.00
430.320 · SD Communication	1,200.00
430.330 · SD Veh OP	18,000.00
430.370 · SD Veh Mtn	10,000.00
430.740 · Major Equip.	19,187.56
430.750 · Minor Equipment	3,000.00
432.200 · Snow Removal	500.00
433.200 · Sign/Signals	5,000.00
434.200 · Street Lights	70,000.00
438.200 · Street Mtn.	6,000.00
455.300 · Trees	7,500.00
456.200 · Library Repairs	1,000.00
481.300 · Miscellaneous	4,000.00
481.360 · Xmas Lights	2,500.00
486.210 · Worker's Comp.	105,000.00
486.350 · Insurance	170,000.00
487.161 · Social Security	68,175.42
487.162 · Unemployment Cmp.	15,000.00
487.163 · Transit Authority	4,286.00
489.000 · Pension Expense	100.00
489.600 · Pension Expense - Non Union	51,921.00
492.900 · Municipal Bldg. Acc't	40,000.00
700.000 · Capital Purchases (Act 13 gas money)	35,000.00
700.100 Add Gaming revneue expenses	42,000.00
Total Expense	2,224,759.26