

## 2017 HIGHWAY AID BUDGET

### INCOME

Estimated fund balance 12-31-16	\$ 75,000.00
Estimated Liquid Fuels allocation 2017	\$ 189,324.71
Turnback Allocation 2017	\$ 640.00
Interest	\$ 25.00
<b>Total Projected Income</b>	<b>\$ 264,989.71</b>

### EXPENSE

Major Equipment	\$ 24,574.46
Minor Equipment	\$ 6,000.00
Streets & gutters	\$ 5,000.00
Snow Removal	\$ 35,000.00
Traffic Signs	\$ 5,000.00
Storm Sewers & Drains	\$ 5,000.00
Equipment & Machinery (repairs)	\$ 10,000.00
Maintenance	\$ 174,415.25
<b>Total Projected Expense</b>	<b>\$ 264,989.71</b>