

## 2018 PROPOSED HIGHWAY AID BUDGET

### INCOME

Estimated fund balance 12-31-17	\$ 100,000.00
Estimated Liquid Fuels allocation 2018	\$ 199,305.87
Turnback Allocation 2018	\$ 640.00
Interest	\$ 25.00
<b>Total Projected Income</b>	<b>\$ 299,970.87</b>

### EXPENSE

Major Equipment	\$ 25,000.00
Minor Equipment	\$ 6,000.00
Streets & gutters	\$ 5,000.00
Snow Removal	\$ 35,000.00
Traffic Signs	\$ 5,000.00
Storm Sewers & Drains	\$ 5,000.00
Equipment & Machinery (repairs)	\$ 10,000.00
Maintenance	\$ 208,970.87
<b>Total Projected Expense</b>	<b>\$ 299,970.87</b>