

**2019 General Fund Proposed Budget**

**Income**

301.100 · Real Estate Tax	625,000.00
301.200 · Real Estate Prior	80,000.00
310.010 · Per Capita	6,500.00
310.011 · Delinq. Per Capita	200.00
310.100 · Real Estate Trans	32,000.00
310.210 · Earned Income	285,000.00
310.410 · Occupation	7,000.00
310.510 · Local Services Tax (OPT)	115,000.00
310.700 · Mech. Dev.	2,500.00
321.320 · License/permits/Junkyards	300.00
321.800 · Cable Franchise	66,000.00
322.800 · Street Permits	2,500.00
331.111 · Vehicle Vio.	50,000.00
331.112 · Ordinance Vio./Police	12,000.00
331.113 · Ordinance Vio/Code Enforcement	2,000.00
341.100 · G.F. Interest	25,000.00
342.000 · Equipment Sale	500.00
342.200 · Rent of Bldg. from Sewer Fund	75,000.00
342.411 · Bldg. Permits - 3rd party agenc	8,500.00
355.080 · Alcoholic Beverages & Licenses	2,500.00
355.140 · State Pension Funds	54,149.00
355.990 · Foreign Fire Insurance	30,000.00
361.340 · Zoning Fees	3,000.00
361.341 · Zoning quality of life ord. inc	1,500.00
362.090 · School Resource Officer	25,000.00
362.100 · Police Service	21,900.00
362.110 · Police Reports - Copies	500.00
362.120 · Police Serv. Other	5,000.00
362.122 · Sewer Fund pump stations	20,000.00
362.410 · Zoning Permits	35,000.00
362.452 · Rental Housing License	15,000.00
362.453 · Rental housing inspections	50,000.00
363.211 · Prkg. Meters	70,560.00
363.212 · Reserve Parking	40,000.00
380.000 · Misc.	500.00
380.140 · Tax in Lieu	107,000.00
381.000 · Public Utility Tax	1,000.00
391.100 · Sale/Lease Boro Property	3,500.00
392.110 · Insurance - S.F.	25,000.00
392.120 · Rec Auth/Grasscutter	3,000.00
<b>Total Income</b>	<b>1,909,109.00</b>

**Expense**

400.110 · Salary Officials	14,400.00
400.150 · Administrative Benefits	8,346.00
400.200 · Adm Gen Supplies	1,500.00
400.210 · Appraisals	750.00
400.240 · Adm. Gen. Expense	2,000.00
400.241 · Copy machines	2,500.00
400.250 · Computer Upgrade	1,000.00
400.251 · Computer Upgrade/Hardware	1,500.00
400.255 · Computer Maintenance	1,500.00
400.320 · Adm Communication	6,500.00
400.323 · Telephone Communication System	1,500.00
400.340 · Advertising	2,000.00
402.100 · Auditor	4,200.00
403.114 · Tax Collector Comm.	25,000.00
403.200 · Tax Supplies	2,200.00
404.320 · Civil Service	2,000.00
404.321 · Legal Fees	25,000.00
405.119 · Salary Borough Manager	9,000.00
405.120 · Salary Sec'y/Treas.	20,562.00
405.121 · Part-time Secretary	6,830.00
406.420 · Membership & Dues & Training	2,000.00
408.313 · Engineer	10,000.00
409.226 · Bldg. Supplies	2,000.00
409.250 · Bldg. Maintenance	9,000.00
409.361 · Utilities	20,000.00
409.371 · Hydrants	15,000.00
410.100 · Parking Meter Attendant	18,570.00
410.120 · Salary Chief	65,000.00
410.131 · Salary Patrol Officer	285,900.00
410.150 · P D Benefits	133,536.00
410.170 · School Res. Officer	25,000.00
410.180 · Dog Officer/Animal Control Serv	3,300.00
410.190 · Police Clerk	32,465.00
410.214 · K-9 Police Dog	1,000.00
410.215 · PD Gen Supplies	3,000.00
410.216 · K-9 Care	1,500.00
410.217 · PD Copy machines	2,400.00
410.240 · Uniforms	5,500.00
410.250 · Part-time police	80,000.00
410.251 · PD Computer Hardware	1,000.00
410.260 · Police over-time	30,000.00
410.261 · Police court-time	9,000.00
410.310 · PD Other Expense -	6,000.00
430.311 · GPS Track it	1,500.00
430.312 · Calibration	350.00
430.313 · Cameras & Related Costs	4,000.00
430.314 · EZ Pass	500.00

410.320 · PD Communication	6,000.00
410.330 · PD Veh. Operating	18,000.00
410.373 · PD Veh Mtn	12,500.00
410.700 · Parking Meter/repairs	3,500.00
410.720 · PD Computer	1,500.00
410.750 · PD Minor Eq	1,000.00
410.770 · P D Training	5,000.00
411.372 · Fire Dept.Relief Fund	30,000.00
414.120 · Salary - Zoning/Code Enforcemen	48,700.00
414.121 · Salary-Zoning Secretary	17,315.00
414.123 · part time zoning officer	13,660.00
414.150 · Zng. Benefits	25,038.00
414.200 · Zoning Gen. Exp.	3,000.00
414.231 · Zoning-Vehicle fuel	1,200.00
414.251 · Computer Hardware	1,000.00
414.303 · Zoning Engineering	2,000.00
414.310 · Zng. Legal	10,000.00
414.312 · Zoning Ordinance	3,000.00
414.313 · Zoning-Outside admin.expense	750.00
414.320 · Zoning Communication	1,500.00
414.340 · Zoning Advertising	2,000.00
414.460 · Training & Education	1,000.00
414.700 · Zoning Equip.	1,000.00
414.710 · Zoning Vehicle Maintenance	1,200.00
430.120 · Salary St. Comm.	51,400.00
430.130 · Salary St. Crew	120,120.00
430.136 · Street Dept.Overtime	5,000.00
430.140 · Grasscutter	15,000.00
430.150 · S D Benefits	66,768.00
430.200 · SD Gen Supplies	1,000.00
430.210 · SD Other Expense	3,000.00
430.211 · GPS Track it	1,200.00
430.212 · PA One Call	250.00
430.213 · Xerox	700.00
430.220 · SD Uniforms	2,500.00
430.320 · SD Communication	1,800.00
430.330 · SD Veh OP	15,000.00
430.370 · SD Veh Mtn	7,500.00
430.740 · Major Equip.	25,642.27
430.750 · Minor Equipment	2,000.00
432.200 · Snow Removal	500.00
433.200 · Sign/Signals	5,000.00
434.200 · Street Lights	40,000.00
438.200 · Street Mtn.	15,000.00
455.300 · Trees	3,500.00
456.200 · Library Repairs	1,000.00
457.100 · Patriotic Memorial I& Events	1,000.00

<b>481.300 · Miscellaneous</b>	<b>2,500.00</b>
<b>486.210 · Worker's Comp.</b>	<b>87,000.00</b>
<b>486.350 · Insurance</b>	<b>180,000.00</b>
<b>487.161 · Social Security</b>	<b>68,307.73</b>
<b>487.162 · Unemployment Cmp.</b>	<b>12,000.00</b>
<b>487.163 · Transit Authority</b>	<b>4,500.00</b>
<b>489.000 · Pension Expense</b>	<b>100.00</b>
<b>489.600 · Pension Expense - Non Union</b>	<b>54,149.00</b>
<b>Total Expense</b>	<b>1,909,109.00</b>