

2019 PROPOSED HIGHWAY AID BUDGET

INCOME

Estimated fund balance 12-31-18	\$ 100,000.00
Estimated Liquid Fuels allocation 2019	\$ 204,282.41
Turnback Allocation 2019	\$ 640.00
Interest	\$ 900.00
Total Projected Income	<u><u>\$ 305,822.41</u></u>

EXPENSE

Major Equipment	\$ 25,000.00
Minor Equipment	\$ 6,000.00
Streets & gutters	\$ 5,000.00
Snow Removal	\$ 40,000.00
Traffic Signs	\$ 5,000.00
Storm Sewers & Drains	\$ 5,000.00
Equipment & Machinery (repairs)	\$ 10,000.00
Maintenance	\$ 209,822.41
Total Projected Expense	<u><u>\$ 305,822.41</u></u>