

## 2014 GENERAL FUND BUDGET

### Income

301.100 · Real Estate Tax	\$	420,000.00
301.113 · R E Municipal Bldg.	\$	35,000.00
301.200 · Real Estate Prior	\$	75,000.00
310.010 · Per Capita	\$	7,000.00
310.011 · Delinq. Per Capita	\$	200.00
310.100 · Real Estate Trans	\$	23,000.00
310.210 · Earned Income	\$	222,128.62
310.410 · Occupation	\$	7,000.00
310.510 · Local Services Tax (OPT)	\$	112,128.61
310.700 · Mech. Dev.	\$	5,000.00
310.800 · Cable Franchise	\$	55,000.00
321.750 · Business Privilege	\$	400.00
322.800 · Street Permits	\$	6,000.00
331.111 · Vehicle Vio.	\$	75,000.00
331.112 · Ordinance Vio./Police	\$	20,000.00
331.113 · Ordinance Vio/Code Enforcement	\$	3,000.00
341.100 · G.F. Interest	\$	1,000.00
342.000 · Equipment Sale	\$	500.00
342.200 · Rent of Bldg. from Sewer Fund	\$	18,000.00
342.411 · Bldg. Permits - 3rd party agenc	\$	2,000.00
355.080 · Alcoholic Beverages & Licenses	\$	3,000.00
355.140 · State Pension Funds	\$	30,000.00
361.340 · Zoning Fees	\$	3,000.00
362.090 · School Resource Officer	\$	35,000.00
362.100 · Police Service	\$	20,400.00
362.110 · Police Reports - Copies	\$	500.00
362.120 · Police Serv. Other	\$	2,500.00
362.122 · Sewer Fund pump stations	\$	17,500.00
362.410 · Bldg. Permits	\$	20,000.00
362.452 · Rental Housing License	\$	15,000.00
362.453 · Rental housing inspections	\$	60,000.00
363.211 · Prkg. Meters	\$	65,000.00
363.212 · Reserve Parking	\$	40,000.00
380.000 · Misc.	\$	2,000.00
380.140 · Tax in Lieu	\$	150,000.00
381.000 · Public Utility Tax	\$	1,000.00
391.100 · Sale/Lease Boro Property	\$	3,500.00
392.090 · Sewer Fund/Labor	\$	3,500.00
392.110 · Insurance - S.F.	\$	29,000.00
392.120 · Rec Auth/Grasscutter	\$	2,500.00
392.350 · Trans. HAF	\$	5,000.00
<b>Total Income</b>	<b>\$</b>	<b>1,595,757.23</b>

**Expense**

400.110 · Salary Officials	\$	7,200.00
400.150 · Administrative Benefits	\$	14,000.00
400.200 · Adm Gen Supplies	\$	2,000.00
400.210 · Appraisals	\$	500.00
400.240 · Adm. Gen. Expense	\$	4,000.00
400.250 · Computer Upgrade	\$	2,000.00
400.255 · Computer Maintenance	\$	2,600.00
400.320 · Adm Communication	\$	1,500.00
400.323 · Telephone Communication System	\$	1,000.00
400.340 · Advertising	\$	4,000.00
402.100 · Auditor	\$	4,200.00
403.114 · Tax Collector Comm.	\$	19,000.00
403.200 · Tax Supplies	\$	2,200.00
404.320 · Civil Service	\$	1,000.00
404.321 · Legal Fees	\$	30,000.00
405.119 · Salary Borough Manager	\$	35,000.00
405.120 · Salary Sec'y/Treas.	\$	16,737.50
405.121 · Part-time Secretary	\$	10,000.00
405.130 · Custodian	\$	6,000.00
408.313 · Engineer	\$	7,500.00
409.226 · Bldg. Supplies	\$	1,000.00
409.250 · Bldg. Maintenance	\$	7,000.00
409.361 · Utilities	\$	30,000.00
409.371 · Hydrants	\$	17,000.00
409.700 · Capital Costs/Bldg.	\$	34,000.00
410.100 · Parking Meter Attendant	\$	17,000.00
410.120 · Salary Chief	\$	55,105.00
410.131 · Salary Patrol Officer	\$	212,160.00
410.150 · P D Benefits	\$	79,954.56
410.170 · School Res. Officer	\$	35,000.00
410.180 · Dog Officer/Animal Control Serv	\$	3,300.00
410.190 · Police Clerk	\$	27,810.00
410.215 · PD Gen Supplies	\$	3,500.00
410.240 · Uniforms	\$	4,500.00
410.250 · Part-time police	\$	77,088.00
410.260 · Police over-time	\$	15,000.00
410.261 · Police court-time	\$	6,500.00
410.310 · PD Other Expense	\$	7,500.00
410.320 · PD Communication	\$	5,500.00
410.330 · PD Veh. Operating	\$	16,000.00

410.373 · PD Veh Mtn	\$	10,000.00
410.691 · PD New Vehicle or C.D.	\$	15,000.00
410.700 · Parking Meter/repairs	\$	1,500.00
410.720 · PD Computer	\$	3,000.00
410.750 · PD Minor Eq	\$	2,000.00
410.770 · P D Training	\$	5,000.00
414.120 · Salary - Zoning/Code Enforcemen	\$	43,775.00
414.121 · Salary-Zoning Secretary	\$	13,905.00
414.123 · part time zoning officer	\$	10,000.00
414.150 · Zng. Benefits	\$	20,000.00
414.200 · Zoning Gen. Exp.	\$	7,000.00
414.231 · Zoning-Vehicle fuel	\$	1,000.00
414.310 · Zng. Legal	\$	20,000.00
414.313 · Zoning-Outside admin.expense	\$	4,000.00
414.320 · Zoning Communication	\$	2,000.00
414.340 · Zoning Advertising	\$	3,500.00
414.700 · Zoning Equip.	\$	2,500.00
414.710 · Zoning Vehicle Maintenance	\$	1,000.00
414.740 · Zoning- vehicle pymts	\$	8,104.93
430.120 · Salary St. Comm.	\$	42,539.00
430.130 · Salary St. Crew	\$	104,520.00
430.136 · Street Dept.Overtime	\$	10,000.00
430.140 · Grasscutter	\$	11,000.00
430.150 · S D Benefits	\$	53,303.04
430.200 · SD Gen Supplies	\$	2,500.00
430.210 · SD Other Expense	\$	6,000.00
430.220 · SD Uniforms	\$	1,200.00
430.320 · SD Communication	\$	1,200.00
430.330 · SD Veh OP	\$	18,000.00
430.370 · SD Veh Mtn	\$	6,000.00
430.740 · Street sweeper payments	\$	19,187.56
430.750 · Minor Equipment	\$	3,000.00
433.200 · Sign/Signals	\$	2,000.00
434.200 · Street Lights	\$	70,000.00
438.200 · Street Mtn.	\$	5,000.00
455.300 · Trees	\$	5,000.00
456.200 · Library Repairs	\$	500.00
481.300 · Miscellaneous	\$	500.00
481.360 · Xmas Lights	\$	500.00
483.300 · Non Uniform Pen. Exp.	\$	44,165.64
486.210 · Worker's Comp.	\$	62,000.00
486.350 · Insurance	\$	54,002.00
487.161 · Social Security	\$	55,000.00
487.162 · Unemployment Cmp.	\$	15,000.00
487.163 · Transit Authority	\$	5,000.00
<b>Total Expense</b>	<b>\$</b>	<b>1,595,757.23</b>