

## 2020 HIGHWAY AID FUND BUDGET

### INCOME

Estimated fund balance 12-31-19	\$ 340,000.00
Estimated Liquid Fuels allocation 2020	\$ 200,150.25
Turnback Allocation 2020	\$ 640.00
Interest	\$ 1,000.00
<b>Total Projected Income</b>	<b>\$ 541,790.25</b>

### EXPENSE

Major Equipment	\$ 25,000.00
Minor Equipment	\$ 6,000.00
Streets & gutters	\$ 5,000.00
Snow Removal	\$ 40,000.00
Traffic Signs	\$ 5,000.00
Storm Sewers & Drains	\$ 10,000.00
Equipment & Machinery (repairs)	\$ 10,000.00
Maintenance	\$ 440,790.25
<b>Total Projected Expense</b>	<b>\$ 541,790.25</b>