

2022 Highway Aid Budget

INCOME

Estimated fund balance 12-31-21	\$ 142,000.00
Estimated Liquid Fuels allocation 2022	\$ 186,761.91
Turnback Allocation 2022	\$ 640.00
Interest	\$ 400.00
Total Projected Income	<u><u>\$ 329,801.91</u></u>

EXPENSE

Major Equipment	\$ 25,000.00
Minor Equipment	\$ 6,000.00
Streets & gutters	\$ 5,000.00
Snow Removal	\$ 40,000.00
Traffic Signs	\$ 5,000.00
Storm Sewers & Drains	\$ 5,000.00
Equipment & Machinery (repairs)	\$ 10,000.00
Maintenance	\$ 233,801.91
Total Projected Expense	<u><u>\$ 329,801.91</u></u>