

PROPOSED GENERAL FUND BUDGET FOR

**2023
BUDGET**

ORDINARY INCOME

301.100 · Real Estate Tax	\$ 875,000.00
301.200 · Real Estate Prior	\$ 100,000.00
301.300 · Tax in Lieu A	\$ 14,000.00
310.010 · Per Capita	\$ 6,500.00
310.011 · Delinq. Per Capita	\$ 100.00
310.100 · Real Estate Trans	\$ 48,000.00
310.210 · Earned Income	\$ 400,000.00
310.410 · Occupation	\$ 6,500.00
310.510 · Local Services Tax (OPT)	\$ 95,000.00
310.700 · Mech. Dev.	\$ 500.00
321.320 · License/permits/Junkyards	\$ 300.00
321.800 · Cable Franchise	\$ 66,000.00
322.800 · Street Permits	\$ 2,500.00
331.111 · Vehicle Vio.	\$ 35,000.00
331.112 · Ordinance Vio./Police	\$ 10,000.00
331.113 · Ordinance Vio/Code Enforcement	\$ 2,500.00
341.100 · G.F. Interest	\$ 20,000.00
342.000 · Equipment Sale	\$ 500.00
342.200 · Rent of Bldg. from Sewer Fund	\$ 75,000.00
342.411 · Bldg. Permits - 3rd party agenc	\$ 5,000.00
342.430 · Rent of Street Dept. equipment	\$ 5,000.00
351.06 · Vests Grant/Reimbursements	\$ 1,000.00
355.009 · Act 13 Impact Fee	\$ 120,000.00
355.010 · Gaming Revenue (DCED)	\$ 92,000.00
355.080 · Alcoholic Beverages & Licenses	\$ 2,000.00
355.140 · State Pension Funds	\$ 38,500.00
355.990 · Foreign Fire Insurance	\$ 30,000.00
361.340 · Zoning Fees	\$ 2,500.00
361.341 · Zoning quality of life ord. inc	\$ 700.00
362.090 · School Resource Officer	\$ 68,000.00
362.100 · Police Service	\$ 10,000.00
362.110 · Police Reports - Copies	\$ 750.00
362.120 · Police Serv. Other	\$ 5,000.00
362.122 · Sewer Fund pump stations	\$ 20,000.00
362.410 · Zoning Permits	\$ 7,500.00
362.452 · Rental Housing License	\$ 13,000.00
362.453 · Rental housing inspections	\$ 55,000.00
363.211 · Prkg. Meters	\$ 25,000.00
363.212 · Reserve Parking	\$ 48,000.00
380.000 · Misc.	\$ 500.00
381.000 · Public Utility Tax	\$ 1,300.00
389.100 · Road Bond	\$ 300.00
391.100 · Sale/Lease Boro Property	\$ 3,500.00
392.090 · Sewer Fund/Labor	\$ 5,000.00
392.110 · Insurance - S.F.	\$ 30,000.00
392.120 · Rec Auth/Grasscutter	\$ 3,500.00
Total Income	\$ 2,350,450.00

ORDINARY EXPENSES

400.110 · Salary Officials	\$ 14,400.00
400.150 · Administrative Benefits	\$ 9,000.00
400.200 · Adm Gen Supplies	\$ 2,000.00
400.210 · Appraisals	\$ 750.00
400.240 · Adm. Gen. Expense	\$ 1,750.00
400.241 · Copy machines	\$ 1,000.00
400.251 · Computer Upgrade/Software	\$ 1,000.00
400.255 · Computer Maintenance	\$ 1,500.00
400.320 · Adm Communication	\$ 10,000.00

400.323 · Telephone Communication System	\$ 1,300.00
400.340 · Advertising	\$ 2,300.00
402.100 · Auditor	\$ 7,000.00
403.114 · Tax Collector Comm.	\$ 32,000.00
403.200 · Tax Supplies	\$ 2,500.00
404.320 · Civil Service	\$ 2,000.00
404.321 · Legal Fees	\$ 30,000.00
405.119 · Salary Borough Manager	\$ 13,000.00
405.120 · Salary Sec'y/Treas.	\$ 16,000.00
405.121 · Part time Secretary	\$ 5,000.00
406.420 · Membership & Dues & Training	\$ 1,000.00
408.313 · Engineer	\$ 1,250.00
409.226 · Bldg. Supplies	\$ 1,000.00
409.250 · Bldg. Maintenance	\$ 14,000.00
409.361 · Utilities	\$ 40,000.00
409.371 · Hydrants	\$ 18,500.00
410.100 · Parking Meter Attendant	\$ 21,060.00
410.120 · Salary Chief	\$ 76,000.00
410.131 · Salary Patrol Officer	\$ 366,500.00
410.150 · P D Benefits	\$ 121,000.00
410.170 · School Res. Officer	\$ 68,000.00
410.174 · SWAT	\$ 5,000.00
410.180 · Dog Officer/Animal Control Serv	\$ 3,300.00
410.187 · Employee agree/settlements	\$ 14,600.00
410.190 · Police Clerk	\$ 40,000.00
410.215 · PD Gen Supplies	\$ 1,500.00
410.216 · PD Office Supplies	\$ 1,000.00
410.217 · PD Copy machines	\$ 2,700.00
410.240 · Uniforms	\$ 5,500.00
410.241 · Protective Vests	\$ 1,000.00
410.242 · Ammunition	\$ 5,000.00
410.250 · Part-time police	\$ 52,000.00
410.251 · PD Computer Hardware	\$ 1,000.00
410.260 · Police over-time	\$ 32,000.00
410.261 · Police court-time	\$ 9,000.00
410.310 · PD Other Expense	\$ 2,000.00
410.311 · GPS Track it	\$ 2,200.00
410.312 · Calibration	\$ 350.00
410.313 · Cameras & related costs	\$ 3,000.00
410.314 · EZ Pass	\$ 750.00
410.316 · Dues/Subscriptions	\$ 2,500.00
410.317 · Lab Tests	\$ 5,000.00
410.318 · Software programs	\$ 4,000.00
410.320 · PD Communication	\$ 5,000.00
410.330 · PD Veh. Operating	\$ 25,000.00
410.373 · PD Veh Mtn	\$ 12,500.00
410.700 · Parking Meter/repairs	\$ 500.00
410.720 · PD Computer	\$ 2,500.00
410.750 · PD Minor Eq	\$ 1,500.00
410.770 · P D Training	\$ 5,000.00
411.372 · Fire Dept.Relief Fund	\$ 30,000.00
414.120 · Salary - Zoning/Code Enforcemen	\$ 58,574.00
414.121 · Salary-Zoning Secretary	\$ 19,294.00
414.123 · part time zoning officer	\$ 8,500.00
414.150 · Zng. Benefits	\$ 26,000.00
414.200 · Zoning Gen. Exp.	\$ 500.00
414.201 · Zoning GPS	\$ 300.00
414.202 · Zoning Postage	\$ 600.00
414.203 · Zoning Copy Machines	\$ 1,000.00
414.204 · Zoning Computer Software	\$ 4,100.00
414.205 · Zoning Office Supplies	\$ 1,000.00

414.231 · Zoning-Vehicle fuel	\$	750.00
414.251 · Computer Hardware	\$	500.00
414.303 · Zoning Engineering	\$	500.00
414.310 · Zng. Legal	\$	2,500.00
414.313 · Zoning-Outside admin.expense	\$	1,000.00
414.320 · Zoning Communication	\$	1,700.00
414.340 · Zoning Advertising	\$	1,500.00
414.460 · Training & Education	\$	500.00
414.700 · Zoning Equip.	\$	500.00
414.710 · Zoning Vehicle Maintenance	\$	1,000.00
430.120 · Salary St. Comm.	\$	65,000.00
430.130 · Salary St. Crew	\$	149,112.00
430.136 · Street Dept.Overtime	\$	11,000.00
430.140 · Grasscutter	\$	19,198.00
430.150 · S D Benefits	\$	52,000.00
430.200 · SD Gen Supplies	\$	1,000.00
430.210 · SD Other Expense	\$	3,000.00
430.211 · GPS	\$	1,200.00
430.212 · PA One Call	\$	500.00
430.213 · SD Copy Machine	\$	700.00
430.220 · SD Uniforms	\$	3,250.00
430.320 · SD Communication	\$	1,400.00
430.330 · SD Veh OP	\$	25,000.00
430.370 · SD Veh Mtn	\$	10,000.00
430.740 · SD Major Equipment	\$	25,000.00
430.750 · Minor Equipment	\$	1,000.00
432.200 · Snow Removal	\$	500.00
433.200 · Sign/Signals	\$	10,000.00
438.200 · Street Mtn.	\$	3,750.00
455.300 · Trees	\$	3,500.00
456.200 · Library Repairs	\$	1,000.00
457.100 · Patriotic Memorial I& Events	\$	1,000.00
481.300 · Miscellaneous	\$	750.00
486.210 · Worker's Comp.	\$	115,000.00
486.350 · Insurance	\$	205,000.00
487.161 · Social Security	\$	83,462.00
487.162 · Unemployment Cmp.	\$	16,000.00
487.163 · Transit Authority	\$	5,000.00
489.000 · Pension Expense	\$	100.00
489.600 · Pension Expense - Non Union	\$	38,500.00
700.005 · Act 13 Expenses	\$	120,000.00
700.100 · Gaming Revenue Expense	\$	92,000.00
Total Expense	\$	2,350,450.00