

2023 PROPOSED HIGHWAY AID FUND BUDGET

INCOME

Estimated fund balance 12-31-22	\$ 100,000.00
Estimated Liquid Fuels allocation 2021	\$ 164,620.22
Turnback Allocation 2021	\$ 640.00
Interest	\$ 500.00
Total Projected Income	\$ 265,760.22

EXPENSE

Major Equipment	\$ 25,000.00
Minor Equipment	\$ 6,000.00
Streets & gutters	\$ 5,000.00
Snow Removal	\$ 40,000.00
Traffic Signs	\$ 5,000.00
Storm Sewers & Drains	\$ 10,000.00
Equipment & Machinery (repairs)	\$ 5,000.00
Street lights	\$ 65,000.00
Maintenance	\$ 104,760.22
Total Projected Expense	\$ 265,760.22